

# WEST VIRGINIA SIGHT CONSERVATION FOUNDATION

## YEAR END REPORT

### 2010-2011

Hello, West Virginia Lions,

Your Foundation had an excellent year in 2010-2011. We were able to provide/arrange for eye surgeries and/or hearing aids for 68 qualified West Virginians. We also had a great year financially as you can see from the "Profit and Loss Statement" below. The books have been reviewed by an independent accounting firm and found to be in good order.

As you can see from the Financial Report, we raised over \$145,000. This can be attributed to the hard work by the West Virginia Lions. These funds have been raised with fewer Lions and fewer Lions Clubs. On behalf of the Foundation, let me say "THANK YOU" and well done.

We began this year by placing portable Tonometers in each District, and during the year we added portable visual acuity equipment to each District. As this past year came to an end, we have retired Mobile Eye Screening Unit #1. The Foundation trustees felt that this unit had become unsafe to put on the highway. You have provided screening to thousands of fellow West Virginians and referred hundred to seek further assistance. As a result of your efforts, it is hard to tell how many individuals will continue to have their sight because of your involvement.

Your Foundation is in a strong position and ready to move forward with the guidance of a good group of trustees. I would like to thank all the trustees for their hard work and dedication to the Foundation this year. I would like to thank PCC Pete Johnson for his excellent work as our secretary/treasurer this year. I would also like to give special recognition to some non-trustees whose work and assistance has been very much appreciated: PID Bob Browning, our resident grant getter and garbage picker boss; PCC Steve Glass for his leadership skills in facilitating our working retreat, as well as chairing the marketing, development and public relations committee; PDG Glenn Ryburn for his dedicated work on the MESU issues; to Lion Phyllis 'Amrhein for providing an excellent web page at [www.wvsight.org](http://www.wvsight.org); and to PDG Paul Amrhein for being a mentor and providing answers to my many questions.

And, finally a thank you for all the coordinators, committee members, and the Lions of West Virginia who truly believe that we are "knights of the blind" and "WE SERVE".

PDG STEVE BEECROFT, PRESIDENT  
WEST VIRGINIA LIONS SIGHT CONSERVATION

<b>West Virginia Lions Sight Conservation Foundation, Inc.</b>	
<b>Profit &amp; Loss</b>	
July 1, 2010 through July 4, 2011	
	Jul 1, '10 - Jul 4, 11
<b>Income</b>	
501-Donations District L	43,284.00
502-Donations District I	25,896.00
503-Donations District O	22,810.70
504-Donations District N	22,276.00
515-Misc, Receipts	4,289.00
600-Interest Income	2,825.36
602-Beef Raffle Income	5,615.00
803-Greenbrier Classic Income	25,000.00
Interest Income	799.20
<b>Total Income</b>	<b>152,775.26</b>
<b>Expense</b>	
<b>790-Program Expenses</b>	
<b>700-WV Sight Expenses</b>	
701-District L Sight Expenses	155.00
702-District I Sight Expenses	2,340.66
703-District O Sight Expense	9,501.34
704-District N Sight Expenses	1,509.00
700-WV Sight Expenses - Other	45,079.00
<b>Total 700-WV Sight Expenses</b>	<b>58,585.00</b>
<b>750-Hearing Expenses</b>	
751-District L Hearing Expenses	5,650.00
752-District I Hearing Expenses	5,707.06
753-District O Hearing Expenses	13,956.46
754-District N Hearing Expenses	650.00
<b>Total 750-Hearing Expenses</b>	<b>25,963.52</b>
<b>Total 790-Program Expenses</b>	<b>84,548.52</b>
801-MESU Insurance	5,584.60
802-MESU Maintenance Expense	1,598.01
803-MESU State of WV Fair	1,248.00
804-MISC Expense MESU	792.00
901-Telephone/Office Expense	2,020.11
902-Postage	89.05
903-Awards	3,800.63
904-Secretary/Treasurer Expense	2,400.00
905-Bank Fees	244.00
910-Visual Acuity Equipment	2,785.00
911-Professional Accounting Fee	1,100.00
915-Accounting Software	436.69
920-Corporate License Fee WV	50.00
Payroll Expenses	167.31
<b>Total Expense</b>	<b>106,873.92</b>
<b>Net Income</b>	<b>45,901.34</b>